

## COOK SHIRE COUNCIL - DRAFT Capital Works Program 2022/2023

Ref.	Budget Node	Location	Description	Funding Body	Total Project Cost	Total 2022-23 BUDGET	Total Grant Funding	Total Council Contribution
<b>2022/23 Capital Projects</b>								
<b>New 2022/23 Capital Projects - Grant Funded</b>								
23CAP01	Building & Facilities	Various	Cooktown solar and generators	Black Summery Bushfire Recovery Grant	1,156,380	1,156,380	1,156,380	-
23CAP02	Infrastructure	Coen	Coen Airport upgrade	RCIF	1,465,105	1,465,105	1,448,725	16,380
23CAP03	Building & Facilities	Cooktown	Toilet facility at Starcke boat ramp	Fishing Infrastructure Fund (State)	84,200	84,200	84,200	-
23CAP04	Infrastructure	Cooktown	May St from Walker to Furneaux Street pavement renewal and K&C Project	R2R TIDS	176,000	176,000	176,000	-
23CAP05	Building & Facilities	Cooktown	Building refurbishments to age care units	LRCI3	350,000	350,000	350,000	-
23CAP06	Building & Facilities	Cooktown	High Water Reservoir-Replacement of roof	LRCI3	300,000	300,000	300,000	-
23CAP07	Infrastructure	Cooktown	Boat pontoon construction	LRCI3 Fishing Infrastructure Fund (State)	315,000	315,000	315,000	-
23CAP08	Parks	Cooktown	Installation of interpretive signage at Cemetery and upgrade/maintenance of headstones	LRCI3	100,000	100,000	100,000	-
23CAP09	Building & Facilities	Coen	Coen Airport Solar Equipment Upgrades	LRCI3	160,000	160,000	160,000	-
23CAP10	Infrastructure	Coen	Coen Depot Access Upgrade	LRCI3	251,000	251,000	251,000	-
23CAP11	Water	Cooktown	Renew essential water main assets in Cooktown	LRCI3	460,000	460,000	460,000	-
23CAP12	Water	Coen	Renew essential water main assets in Coen	LRCI3	150,000	150,000	150,000	-
23CAP13	Parks	Bloomfield	Bloomfield Memorial Wall	LRCI3	30,000	30,000	30,000	-
23CAP14	Waste	Cooktown	Replacement of 6 roadside hooklift skips bins	LRCI3	70,000	70,000	70,000	-
23CAP15	Infrastructure	Cooktown	Depot underground power upgrade	LRCI3	366,832	366,832	366,832	-
23CAP16	Infrastructure	Cooktown	Shovel ready project development	Council	200,000	200,000	-	200,000
Total New 2022/23 Capital Projects - Grant Funded					5,634,517	5,634,517	5,418,137	216,380

<b>Approved Projects carried over from previous financial years</b>								
22CAP01	Infrastructure	Cooktown	Cooktown Sherrin Esplanade Upgrade Project	50% TIDS, 50% R2R	800,000	-	800,000	-
22CAP02	Infrastructure	Cooktown	Council Land Release Project	Council \$1.3M + TIDS \$324,224 + \$292,190 LRCI Phase 2	1,916,414	-	616,414	1,300,000
22CAP03	Infrastructure	Cooktown	Events Centre Upgrade	Council funded from existing Operational budgets, if works not approved then Council contribution must be allocated back to Operational budgets	435,192	-	385,192	50,000
22CAP04	Infrastructure	Shire Roads	CYRP2 - Aurukun, Aurukun Rd Ch. 19.1 - 25.1, Seal upgrade	CYRP 2	4,000,000	-	4,000,000	-
22CAP05	Infrastructure	Shire Roads	CYRP2 - Aurukun, Aurukun Rd Ch. 25.1 to 26.9, Seal upgrade	CYRP 2	1,000,000	-	1,000,000	-
22CAP06	Infrastructure	Shire Roads	CYRP2 - Pormpuraaw, Musgrave-Strathgordon Road Causeway Replacement and Seal (Ch. 15.9 to 17.8)	CYRP 2	2,500,000	-	2,500,000	-
22CAP07	Infrastructure	Shire Roads	CYRP2 - Pormpuraaw, Musgrave-Strathgordon Road Bitumen Seal (Ch. 67.0 to 72.0)	CYRP 2	2,000,000	-	2,000,000	-
22CAP08	Infrastructure	Shire Roads	Lockhart River Road Large Drainage Structure (Ch90.3 to 91.3km) Upgrade	CYRP 2	3,000,000	-	3,000,000	-
22CAP09	Infrastructure	Cooktown	Flood Warning Infrastructure Network - 0056	QRA	285,000	-	285,000	-
22CAP10	Infrastructure	Cooktown	Flood Warning Infrastructure Network - 0048	QRA	230,000	-	230,000	-
22CAP11	Infrastructure	Cooktown	Electrical and SCADA upgrade for Cook Shire Council - Stage 1	W4Q 2021-24	2,200,000	-	2,200,000	-
22CAP12	Civil	Cooktown	Cameron Creek Drainage	QRA Returned	400,000	-	400,000	-
22CAP13	Building & Facilities	Cooktown	Cooktown Airport Terminal Refurbishment	LRCI2	50,000	-	50,000	-
22CAP14	Building & Facilities	Cooktown	Administration Building repairs	LRCI2	160,000	-	160,000	-
22CAP15	Infrastructure	Cooktown	Cooktown - Jensen's Crossing Upgrade	TMR	1,325,500	-	1,325,500	-
22CAP16	Infrastructure	Cooktown	Battlecamp Road- Culvert Replacement CH 9.3	R2R TIDS	185,000	-	185,000	-
22CAP17	Infrastructure	Cooktown	Charlotte St Revitalisation (CH 2.309 to CH2.93), from Banks St to Waterfront	R2R TIDS	2,801,912	-	2,801,912	-
22CAP18	Infrastructure	Coen	Coen Airport lighting and runway extension	ATSI TIDS	1,156,000	-	1,156,000	-
22CAP19	Infrastructure	Archer River	Portland Roads Road Upgrade to Seal	ATSI TIDS	1,500,000	-	1,500,000	-
22CAP20	Infrastructure	Cooktown	Cooktown - Realign Airport Drive and add Parking, tree clearing and reseal	BBR	2,317,439	-	-	579,360
Total Approved Projects carried over from previous financial years					28,262,457	-	24,595,018	1,929,360

<b>New 2022/23 Capital Projects - Awaiting outcome of Grant application</b>								
	Infrastructure	Cooktown	Electrical and SCADA upgrade for Cook Shire Council - Stage 2	BoR	2,000,000	2,000,000	2,000,000	-
	Airports	Cooktown	Replace 2km of boundary fencing at Cooktown Airport	RAUP	60,000	60,000	30,000	30,000
	Airports	Cooktown	Install 20,000 litre overhead tank for fire fighting	Risk Reduction Grant	20,000	20,000	20,000	-
	Infrastructure	Coen	Coen Drainage	QRA	154,525	-	154,525	-
	Infrastructure	Cooktown	Regional University capital works - internal fit out of Charlotte Street property	Department of Education Skills and Employment (AG)	259,000	-	259,000	13,500 (In-Kind Project Management)
Total new 2022/23 Capital Projects awaiting outcome of Grant application					2,493,525	2,080,000	2,463,525	43,500

# COOK SHIRE COUNCIL - DRAFT Capital Works Program 2022/2023

## Capital Projects subject to funding

Budget Node	Location	Description	Funding Body	Total Project Cost
Building & Facilities	Coen	Repairs to the Coen Water Treatment Plant building	TBC	44,000
Infrastructure	Cooktown	Jensen's Crossing bridge, provision of contingency	TBC	125,000
Civil	Cooktown	Fleet renewal program	TBC - Council	1,300,000
Airports	Coen	Replacement of 4 diesel tanks at Coen Airport	TBC	30,000
Building & Facilities	Cooktown	Repairs to the chlorinate dosing building - Annan River Water Treatment Plant	TBC	55,000
Building & Facilities	Cooktown	Repairs to the hypo shed - Annan River Water Treatment Plant	TBC	55,000
Water	Cooktown	In line flow meter in Cooktown Water Reticulation Network	TBC	80,000
Water	Laura	New final water pump skid at Laura Water Treatment Plant	TBC	40,000
Coen		Replace 80mm water main in Coen	TBC	20,000
Civil	Marton	8 Mile Creek walk bridge- (swinging bridge Marton)	TBC	160,000
Parks & Waste	Cooktown	Detailed design of new Waste Transfer Station/ Multi-purpose site	TBC - Council	300,000
Water	Cooktown	Bore fields- stage 2	TBC	1,000,000
Building & Facilities	Cooktown	Replacement ablution block - Botanic Gardens Building	TBC	55,000
Building & Facilities	Cooktown	Repairs to the plant chemical dosing building - Cooktown Sewerage Treatment Plant	TBC	45,000
Water	Cooktown	Replace 80mm water main at Furneaux Street (Hope to May Street)	TBC	100,000
Water	Cooktown	Leak detection equipment	TBC	18,000
Airports	Cooktown	Replace avgas bowser at Cooktown Airport	TBC	30,000
Airports	Coen	Replace wind indicator poles with galvanised mid hinged poles	TBC	30,000
Building & Facilities	Cooktown	Office upgrade - Cooktown Waste Transfer Station	TBC	24,000
Building & Facilities	Various	Building inspection collection	TBC	10,000
Parks & Waste	Cooktown	Repair & refurbish 14 existing hooklift bins	TBC	30,000
Water	Lakeland	New sodium hypochlorite shed at Lakeland Water Treatment Plant	TBC	105,000
Water	Cooktown	Replacement pump program for Cooktown Wastewater system	TBC	20,000
Water	Coen	Replacement pump program for Coen Wastewater System	TBC	10,000
Building & Facilities	Cooktown	Repairs to the Botanic Gardens Building	TBC	45,000
Civil	Cooktown	Footpath - Furneaux Street between Hope Street and Helen Street	TBC	65,000
Coen		Design and construct Coen effluent irrigation area stage 1b	TBC	30,000
Water	Cooktown	Replace belt filter press conveyor	TBC	55,000
Infrastructure	Cooktown	Cameron Creek Road upgrade & seal	TBC	2,550,000
Building & Facilities	Cooktown	Repairs to filter building - Cooktown Sewerage Treatment Plant	TBC	35,000
Parks & Waste	Cooktown	Hazardous chemicals storage shed botanic garden	TBC	60,000
Civil	Lakeland	Upgrade and seal to Honey Dam Road Lakeland	TBC	413,000
Civil	Cooktown	Installation of speed awareness monitoring signs	TBC	20,000
Water	Cooktown	Replace water main on section of Charlotte St & Endeavour Valley Road including 2 Mile Bridge	TBC	93,000
Water	Cooktown	Replace pipework & valves at the filters Cooktown Sewerage Treatment Plant	TBC	70,000
Civil	Cooktown	Install drainage structures on Cameron Creek Road	TBC	400,000
Civil	Cooktown	Seal shoulders of Helen Street between Boundary Street and Walker Street	TBC	190,000
Civil	Cooktown	Kerb & channel renewal program	TBC	225,000
Civil	Shiptons Flat	Causeway over Leswell Creek-Shiptons Flat Road	TBC	170,000
Civil	Cooktown	Stormwater drainage renewal program	TBC	120,000
Civil	Various	Footpath renewal program	TBC	50,000

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Budget Node	Location	Description	Funding Body	Total Project Cost
Infrastructure	Cooktown	Grassy Hill lighting upgrade	TBC	176,000
Water	Cooktown	Install "forced to run" system at Cooktown pump stations	TBC	14,000
Parks & Waste	Cooktown	Cooktown waste transfer station shed floor sealing	TBC	22,500
Water	Cooktown	Shed for septic receiving area Cooktown Sewer Treatment Plant	TBC	40,000
Water	Cooktown	Water and hydrant renewal project	TBC	20,000
Water	Cooktown	Install magnesium hydroxide dosing in Coen	TBC	14,000
Parks & Waste	Lakeland	Purchasing of plant and equipment for Lakeland town maintenance	TBC	130,000
Parks & Waste	Lakeland	Lakeland storage shed for plant & equipment	TBC	50,000
Water	Cooktown	Valve replacement- filters Annan Water Treatment Plant	TBC	20,000
Water	Cooktown	Extension of Sewer to 4 Mile Hill	TBC	1,530,000
Water	Cooktown	Annan Water Treatment Plant - Shed replacement	TBC	80,000
Civil	Bloomfield	Sealing of Weary Bay Esplanade- due to ongoing dust issues	TBC	250,000
Civil	Ayton	Construct a footpath from Ayton Hall to Ayton Wharf	TBC	1,550,000
Airports	Cooktown	Cooktown Airport Electrical Compliance	TBC	35,000
Airports	Cooktown/ Coen	Airport Pavement Rolling Cooktown and Coen Runways	TBC	10,000
Building & Facilities	Cooktown	Small Plant Storage – Cooktown Botanic Gardens	TBC	25,000
Building & Facilities	Cooktown	Recycling Shed floor Upgrade	TBC	20,000
Civil	Cooktown	Depot fuel tank and bowser replacement	TBC	60,000
Water	Cooktown	Control Leachate Release Program, Cooktown WTS	TBC	178,800
Water	Cooktown	Leachate Container Housing Upgrade	TBC	20,000
<b>Total Capital works proposals subject to funding</b>				<b>12,522,300</b>